

## 2017 MEETINGS

7:30pm at the Village Hall,  
Kenn St, Kenn

**8 May** – Annual Council Meeting

**3 July** – Council Meeting

**4 September** – Council Meeting

**6 November** – Council Meeting

Agendas will be on noticeboards  
3 days before the meeting.

North Somerset Council's Area Officer is  
at Yatton Library every Friday from  
10:30 – 12:00 No appointment needed.

2 years are provided for comparison

## KENN PARISH COUNCILLORS

Sheila Naish Tel: 07808 920 962

Chairman

Stephen Brain Tel: 07773 211 394

Vice-Chairman

Wilf Bessant Tel: 01275 872 406

Jon-Paul Humberstone Tel: 07990 690 060

Cheryl Quinn Tel: 07500 048 684

Hartley Staples Tel: 01275 340 771

Robert Treble Tel: 07831 316 760

## NORTH SOMERSET COUNCILLORS

Jill Iles 01934 830430 / 07976 202838

Judith Hadley 01275 563640

You can speak to both at Yatton Library from  
10am–12noon, fourth Saturday of each month

## FINANCIAL REPORT TO ANNUAL PARISH MEETING ON 6 MARCH 2017

		<u>2015/16</u>	<u>2016/17</u>
COUNCIL balances brought down at 1 April	b/d	8,785.65	10,199.86
<b>INCOME received during the year includes:</b>			
Precept		5,500.00	11,000.00
Village Orderly grant		100.00	100.00
Council Tax Support Scheme		56.64	77.00
VAT refunds		589.58	.
		<u>14,442.29</u>	<u>21,966.44</u>
<b>Less EXPENDITURE costs during the year includes:</b>			
Avon Local Council Association's subscription		71.71	75.30
Came & Co - Council Insurers		300.06	297.41
Internal Auditor		17.10	18.00
Grass Cutting		698.87	711.37
Village Hall hire £200		200.00	150.00
Clerk's Salary / HMRC paye etc		2,356.80	2,367.30
Contingencies - Cllr refunds/course		nil	80.00
Christmas Tree (2016/17 2 yrs)		nil	260.00
Admin / Stationery / Supplies		37.30	44.29
Email (2017/15 1 yr) website (2016/17 2yrs)		10.80	41.42
Petty Cash impress top-up		nil	38.16
New Noticeboard - cabinet £81.60		81.60	nil
Telephone box - Light fitting £10		10.00	nil
Vehicle Speed Activated Signs		nil	5,850.00
New planters £66.48 / Padlocks for Speed Signs £74.76		66.48	74.76
Grants 2015/16		180.00	nil
Church Grass Cutting Grant		100.00	100.00
Queen's 90 birthday commemorative medals		nil	107.00
VAT paid (refund to be claimed)			1,344.06
2015 Election £111.71 / Planning Consultant £725		111.71	725.00
		<u>4,242.43</u>	<u>12,284.07</u>
<b>Balance carried forward to following financial year:</b>		<b>10,199.86</b>	<b>9,682.37</b>

## Kenn Parish Council's budget for 2017/2018 is a total of £5,500 made up of the following:

Insurance £350	Audits £100	Expenses & Administration £70
ALCA subscription £77	Hall and Room Bookings for meetings £225	
Staff costs/HMRC £2,407	Grass Cutting £1,500	Verge Cuts £200
Christmas Tree £136	Repairs £150	Contingencies £285